

Derby City Council Regeneration Fund Full Application Form



Project Name					
Start Date		End Date		Occupation Date	
Project Value		Total Project Cost		Derby CC Funding	

1.0 Applicant Details

Company Name			
Company Address			
Company Registration No			
Contact Name			
e-mail address		Tel no	
Web address		Mobile no	
Number of Employees		% Control by non SME	
Details of associated or group companies			
Annual Turnover (last & current year)		Balance Sheet (last & current year)	
Have you, or any associated companies, previously delivered projects using or having been awarded public sector funding?			yes or no
If yes, please provide details			

2.0 Project Partners

Please provide details of any organisations you intend to work with to deliver this project setting out respective roles and responsibilities.

3.0 Site Details

Location (include full address and postcode)	
Site Area (Ha)	
Existing built floorspace (m ²)	
Ownership / Occupation	
Restrictive Covenants/Easements or any other matters affecting title	
Existing / Former Use	
Existing Condition	
Details as to how any site issues have been addressed	
Have site investigation reports or remediation strategies been prepared	yes/no
If yes, please attach as an appendix to this application	Appendix No
Are there any Statutory Notices affecting the site or buildings?	yes/no
Has this site previously been subject to an application for, or received Public funding	yes/no
Any Other Comments	

4.0 Project Description

4.1. Project Description

What is the project? e.g. new build/refurb, type of property; who is it for? Who is carrying it out? What is the need for the project?

4.2. Design Standards

Please confirm what design and/or sustainability standards are to be incorporated as part of the project, including but not limited to BREEAM rating, renewable technology, waste re-use/re-cycling, fuel switching.

4.3. Sustainable Community Strategy

Please describe how your project supports Derbyshire's Sustainable Community Strategy 2009-2014 (document available for download on www.derbyregenerationfund.co.uk) in terms of the five priorities being Safer Communities, Children & Young People, Health & Wellbeing, Culture, Sustainable Communities.

4.4. Recruitment and Training

Please describe how your project will support DCC's Policy on Recruitment and Training including mechanisms in place to ensure provision of opportunities to local people. Please also describe how your project will endeavour to use wherever possible local goods and services.

4.5. Appraisal Information

Please provide the following details for the project. Supporting information to be appended to this application to substantiate cost and value assumptions.

Development Value	
Gross Rental Income	
Less any outgoings	
Net Rental Income	
Capitalised at ?% YP	
Gross Capital Value	
Less purchasers costs (if any)	
Net Capital Value	
Development Cost	
Market Value of Site/Buildings	
Site Reclamation	
Abnormal construction costs	
Construction Costs	
Professional Fees	
Other fees & costs	
Finance costs (assuming no DCC funding)	
Less receipts generated though development period	

Developers profit @	
Total Development Costs	
Development Cost/Value Deficit	
Less any savings on finance costs resulting from receipt of DCC funding	
Net Funding Requirement	

4.6. Funding Required

Set out why this project requires funding from Derby City Council and the type of funding required. What assumptions have been made regarding receipt and repayment of funding? A separate development appraisal should be attached setting out all cost and value assumptions.

4.7. Private Sector Funding

Please confirm what other sources of funding are, or will be in place to fund this project if funding from DCC is secured. – note: projects will not be approved until confirmation of the required funding from other sources has been confirmed

4.8. Planning

Please confirm whether Outline or Detailed Planning Consent is in place for the project. Please attach copies of any planning permissions, Section 106 agreements or any other supporting documents. If planning consent is yet to be secured, provide details of status of discussions with planning authority, any issues to be resolved and anticipated timescales for securing consent.

4.9. Disposal Strategy

Please provide details as to how you intend to secure the disposal of the completed project, to whom and how this will deliver some of the outputs identified within this Application.

Please also confirm future management arrangements once the project is occupied / disposed of.

4.10. Consultations

Please confirm any organisations that you have consulted with in respect of this project

4.11. Programme

Provide a programme for project delivery including key milestones from site acquisition through to practical completion and occupation and disposal.

4.12. Options

What options were considered for developing and funding this project and explain why the chosen option is best

5.0 Project Outputs

5.1. Output Description	Total	Year Delivered
Job Creation – Numbers created / safeguarded		
How many jobs created/safeguarded at NVQ level 4 or above?		
Private Sector Investment		
Floorspace Constructed to BREEAM Excellent (m ²)		
Floorspace Refurbished (m ²)		
Brownfield Land Remediated (ha)		

5.2. Outcome	Details
Supporting establishment of new office in the City Centre	
Linkages to other schemes in the City Centre	
Conserving and protecting heritage assets and public realm	

6.0 Deliverability

6.1. Project Issues and Risks

What issues have already been dealt with during the development of the project and how have they been resolved? What risks are anticipated regarding the development, how will they be mitigated against?

Issues and Risks	Resolution / Mitigation
Ownership	
Vacant Possession	
Site Conditions	
Planning Permission	
Private Sector Funding secured	
Other	

6.2. Procurement

How will any construction works / contracts be procured

7.0 Proposer Declaration

I confirm that I am authorised by my organisation to make applications for funding and to make legally binding commitments on it's behalf and that the information contained in this proposal is correct to the best of my knowledge.

I / we* consent to Derby City Councils processing of any personal data associated with this proposal for the purpose of processing the proposal and managing the proposal process.

** delete as appropriate*

Signed	_____
Name	
Position	
Organisation	
Date	